



TRAFFORD COUNCIL

SUPPLEMENTARY AGENDA – UPDATED ANNEX/APPENDIX FOR EXECUTIVE

Date: Wednesday, 21 February 2024

Time: 6.00 p.m.

Place: Committee Rooms 2 and 3, Trafford Town Hall,
Talbot Road, Stretford M32 0TH

A G E N D A	PART I	Pages
4.	EXECUTIVE'S REVENUE BUDGET PROPOSALS 2024/25 AND MTFS 2025/26 - 2026/27	
	To consider updated recommendations and an updated Annex J.	1 - 8
5.	CAPITAL STRATEGY, ASSET INVESTMENT STRATEGY, CAPITAL PROGRAMME AND PRUDENTIAL & LOCAL INDICATORS 2024/27	
	To consider an updated Appendix 2.	9 - 12

SARA TODD
Chief Executive

COUNCILLOR TOM ROSS
Leader of the Council

Membership of the Committee

Councillors T. Ross (Chair), C. Hynes (Deputy Leader), S. Adshead, K.G. Carter, J. Harding, E. Patel, J. Slater, R. Thompson, A.J. Williams and J.A. Wright.

Executive - Wednesday, 21 February 2024

Further Information

For help, advice and information about this meeting please contact:

Paul Rogers, Governance Officer

Email: paul.rogers@trafford.gov.uk

This agenda was issued on **21 February 2024** by the Governance Services Section, Trafford Council, Trafford Town Hall; Talbot Road, Stretford, Manchester, M32 0TH.